



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**IXTAPAN DEL ORO 0110**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	18,940,030.76	0.00	18,940,030.76	12,362,101.86	12,362,101.86	6,577,928.90
A02	Derechos Humanos	422,953.02	0.00	422,953.02	348,392.28	348,392.28	74,560.74
B01	Sindicatura I	684,665.88	0.00	684,665.88	1,371,132.29	1,371,132.29	-686,466.41
C01	Regiduría I	504,643.62	0.00	504,643.62	501,402.52	501,402.52	3,241.10
C02	Regiduría II	503,779.55	0.00	503,779.55	500,655.21	500,655.21	3,124.34
C03	Regiduría III	503,779.55	0.00	503,779.55	500,655.21	500,655.21	3,124.34
C04	Regiduría IV	503,779.55	0.00	503,779.55	500,655.21	500,655.21	3,124.34
C05	Regiduría V	503,779.55	0.00	503,779.55	500,655.21	500,655.21	3,124.34
C06	Regiduría VI	503,779.55	0.00	503,779.55	500,655.21	500,655.21	3,124.34
C07	Regiduría VII	427,831.97	0.00	427,831.97	581,068.23	581,068.23	-153,236.26
D00	SECRETARIA DEL AYUNTAMIENTO	2,764,521.64	0.00	2,764,521.64	3,897,793.90	3,897,793.90	-1,133,272.26
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	45,572,117.01	0.00	45,572,117.01	34,422,497.39	34,422,497.39	11,149,619.62
G00	ECOLOGIA	6,625.04	0.00	6,625.04	11,742.29	11,742.29	-5,117.25
H00	SERVICIOS PUBLICOS	6,650,963.04	0.00	6,650,963.04	8,835,657.82	8,835,657.82	-2,184,694.78
I01	Desarrollo Social	1,538,298.75	0.00	1,538,298.75	1,475,083.65	1,475,083.65	63,215.10
J00	GOBIERNO MUNICIPAL	891,873.03	0.00	891,873.03	1,737,516.35	1,737,516.35	-845,643.32
K00	CONTRALORIA	1,780,434.63	0.00	1,780,434.63	1,297,829.97	1,297,829.97	482,604.66
L00	TESORERIA	5,734,136.10	0.00	5,734,136.10	5,503,604.48	5,503,604.48	230,531.62
M00	CONSEJERIA JURIDICA	1,800,508.94	0.00	1,800,508.94	2,208,472.70	2,208,472.70	-407,963.76
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	528,764.78	0.00	528,764.78	1,371,949.81	1,371,949.81	-843,185.03
N01	Desarrollo Agropecuario	846,620.66	0.00	846,620.66	2,422,260.31	2,422,260.31	-1,575,639.65
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,333,852.06	0.00	1,333,852.06	3,344,558.14	3,344,558.14	-2,010,706.08
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,270,609.52	0.00	3,270,609.52	3,095,878.48	3,095,878.48	174,731.04
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,463,117.28	0.00	1,463,117.28	805,810.87	805,810.87	657,306.41
T00	PROTECCIÓN CIVIL	2,360,534.29	0.00	2,360,534.29	2,165,509.30	2,165,509.30	195,024.99
<b>TOTAL DEL GASTO</b>		<b>100,041,999.77</b>	<b>0.00</b>	<b>100,041,999.77</b>	<b>90,263,538.69</b>	<b>90,263,538.69</b>	<b>9,778,461.08</b>

PRESIDENTE MUNICIPAL  
 C. BENIGNO ARROYO BAUTISTA  
 PRESIDENCIA  
 2025-2027

SÍNDICO MUNICIPAL  
 C. FLOR DALILA BÁRCENAS HERNÁNDEZ  
 SINDICATURA  
 2025-2027

TESORERO MUNICIPAL  
 C. IGNACIO GUTIÉRREZ GONZÁLEZ  
 TESORERIA  
 2025-2027