ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

IXTAPAN DEL ORO 0110

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	22,634,054.89	-6,495,160.74	16,138,894.15	16,138,894.15	16,082,894.15	0.00
A02	Derechos Humanos	553,580.52	-65,661.65	487,918.87	487,918.87	487,918.87	0.00
B01	Sindicatura I	1,025,842.48	922,471.79	1,948,314.27	1,948,314.27	1,948,314.27	0.00
C01	Regiduría I	703,447.26	33,821.40	737,268.66	737,268.66	737,268.66	0.00
C02	Regiduría II	702,135.73	26,566.45	728,702.18	728,702.18	728,702.18	0.00
C03	Regiduría III	702,135.73	19,066.45	721,202.18	721,202.18	721,202.18	0.00
C04	Regiduría IV	702,135.73	19,066.45	721,202.18	721,202.18	721,202.18	0.00
C05	Regiduría V	702,135.73	19,066.45	721,202.18	721,202.18	721,202.18	0.00
C06	Regiduría VI	702,135.73	19,066.45	721,202.18	721,202.18	721,202.18	0.00
C07	Regiduría VII	601,983.21	236,936.33	838,919.54	838,919.54	838,919.54	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	3,618,503.52	1,720,633.81	5,339,137.33	5,339,137.33	5,339,137.33	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	81,228,397.57	20,699,387.60	101,927,785.17	101,927,785.17	101,533,385.17	0.00
G00	ECOLOGÍA	6,625.04	8,687.68	15,312.72	15,312.72	15,312.72	0.00
H00	SERVICIOS PUBLICOS	9,576,697.97	2,873,077.81	12,449,775.78	12,449,775.78	12,449,775.78	0.00
I01	Desarrollo Social	2,104,366.47	-13,238.93	2,091,127.54	2,091,127.54	2,091,127.54	0.00
J00	GOBIERNO MUNICIPAL	1,274,892.94	1,051,448.96	2,326,341.90	2,326,341.90	2,326,341.90	0.00
K00	CONTRALORIA	2,376,006.25	-645,220.14	1,730,786.11	1,730,786.11	1,730,786.11	0.00
L00	TESORERIA	7,648,683.98	-139,590.57	7,509,093.41	7,509,093.41	7,509,093.41	0.00
M00	CONSEJERIA JURIDICA	2,482,188.99	661,493.66	3,143,682.65	3,143,682.65	3,143,682.65	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	745,147.54	1,040,719.95	1,785,867.49	1,785,867.49	1,785,867.49	0.00
N01	Desarrollo Agropecuario	1,225,822.54	2,110,014.06	3,335,836.60	3,335,836.60	3,335,836.60	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,087,432.61	2,924,934.60	5,012,367.21	5,012,367.21	5,012,367.21	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,533,676.29	-9,605.66	4,524,070.63	4,524,070.63	4,524,070.63	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,951,866.45	-810,575.17	1,141,291.28	1,141,291.28	1,141,291.28	0.00
T00	PROTECCIÓN CIVIL	3,378,227.56	-238,121.45	3,140,106.11	3,140,106.11	3,140,106.11	0.00
	TOTAL DEL GASTO	**153,268,122.73**	**25,969,285.59**	**179,237,408.32**	**179,237,408.32**	**178,787,008.32**	**0.00**

PRESIDENTE MUNICIPAL

C. BENIGNO ARROYO BAUTISTA

SÍNDICO MUNICIPAL

C. FLOR DALILA BÁRCENAS HERNÁNDEZ

TESORERO MUNICIPAL

C. IGNACIO GUTIÉRREZ GONZÁLEZ

OSFAIM106/10/05

FECHA DE ELABORACION: 13/02/2026 Hoja: 1 de 1