Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO IXTAPAN DEL ORO 0110 **AL 31 DE DICIEMBRE DE 2025**

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	22,634,054.89	-6,495,160.74	16,138,894.15	0.00	56,000.00	16,138,894.15	16,082,894.15	0.00
A02	DERECHOS HUMANOS	553,580.52	-65,661.65	487,918.87	0.00	0.00	487,918.87	487,918.87	0.00
B01	SINDICATURA I	1,025,842.48	922,471.79	1,948,314.27	0.00	0.00	1,948,314.27	1,948,314.27	0.00
C01	REGIDURÍA I	703,447.26	33,821.40	737,268.66	0.00	0.00	737,268.66	737,268.66	0.00
C02	REGIDURÍA II	702,135.73	26,566.45	728,702.18	0.00	0.00	728,702.18	728,702.18	0.00
C03	REGIDURÍA III	702,135.73	19,066.45	721,202.18	0.00	0.00	721,202.18	721,202.18	0.00
C04	REGIDURÍA IV	702,135.73	19,066.45	721,202.18	0.00	0.00	721,202.18	721,202.18	0.00
C05	REGIDURÍA V	702,135.73	19,066.45	721,202.18	0.00	0.00	721,202.18	721,202.18	0.00
C06	REGIDURÍA VI	702,135.73	19,066.45	721,202.18	0.00	0.00	721,202.18	721,202.18	0.00
C07	REGIDURÍA VII	601,983.21	236,936.33	838,919.54	0.00	0.00	838,919.54	838,919.54	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	3,618,503.52	1,720,633.81	5,339,137.33	0.00	0.00	5,339,137.33	5,339,137.33	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	81,228,397.57	20,699,387.60	101,927,785.17	0.00	394,400.00	101,927,785.17	101,533,385.17	0.00
G00	ECOLOGÍA	6,625.04	8,687.68	15,312.72	0.00	0.00	15,312.72	15,312.72	0.00
H00	SERVICIOS PUBLICOS	9,576,697.97	2,873,077.81	12,449,775.78	0.00	0.00	12,449,775.78	12,449,775.78	0.00
I01	DESARROLLO SOCIAL	2,104,366.47	-13,238.93	2,091,127.54	0.00	0.00	2,091,127.54	2,091,127.54	0.00
J00	GOBIERNO MUNICIPAL	1,274,892.94	1,051,448.96	2,326,341.90	0.00	0.00	2,326,341.90	2,326,341.90	0.00
K00	CONTRALORIA	2,376,006.25	-645,220.14	1,730,786.11	0.00	0.00	1,730,786.11	1,730,786.11	0.00
L00	TESORERIA	7,648,683.98	-139,590.57	7,509,093.41	0.00	0.00	7,509,093.41	7,509,093.41	0.00
M00	CONSEJERIA JURIDICA	2,482,188.99	661,493.66	3,143,682.65	0.00	0.00	3,143,682.65	3,143,682.65	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	745,147.54	1,040,719.95	1,785,867.49	0.00	0.00	1,785,867.49	1,785,867.49	0.00
N01	DESARROLLO AGROPECUARIO	1,225,822.54	2,110,014.06	3,335,836.60	0.00	0.00	3,335,836.60	3,335,836.60	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,087,432.61	2,924,934.60	5,012,367.21	0.00	0.00	5,012,367.21	5,012,367.21	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,533,676.29	-9,605.66	4,524,070.63	0.00	0.00	4,524,070.63	4,524,070.63	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,951,866.45	-810,575.17	1,141,291.28	0.00	0.00	1,141,291.28	1,141,291.28	0.00
T00	PROTECCIÓN CIVIL	3,378,227.56	-238,121.45	3,140,106.11	0.00	0.00	3,140,106.11	3,140,106.11	0.00
	TOTAL	153,268,122.73	25,969,265.59	179,237,408.32	0.00	450,400.00	179,237,408.32	178,787,008.32	0.00

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
C. BENJAMÍN GONZÁLEZ SALTISTA

IXTAPAN DEL ORO GOBIERNO MUNICIPAL PRESIDENCIA 2025-2027

TESORERO MUNICIPAL
C. IGNACIO GUTIÉRREZ GONZÁLEZ

IXTAPAN DEL ORO GOBIERNO MUNICIPAL TESORERÍA 2025-2027