DIF

SISTEMA MUNICIPAL DIF DE IXTAPAN DEL ORO 3110

ACUMULADO AL MES, DEL: 01/01/2024 AL 31/03/2024

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00300000	010301010201110201	1131	195,245.10	0.00	0.00	195,245.10	0.00	0.00	195,349.05	195,349.05	-103.95
A00300000	010301010201110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00300000	010301010201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00300000	010301010201110201	1345	165,210.66	0.00	0.00	165,210.66	0.00	0.00	134,619.19	134,619.19	30,591.47
A00300000	010301010201110201	1412	36,045.57	0.00	0.00	36,045.57	0.00	0.00	35,175.13	35,175.13	870.44
A00300000	010301010201110201	1413	26,745.81	0.00	0.00	26,745.81	0.00	0.00	26,099.95	26,099.95	645.86
A00300000	010301010201110201	1414	6,668.43	0.00	0.00	6,668.43	0.00	0.00	6,507.40	6,507.40	161.03
A00300000	010301010201110201	1415	3,153.99	0.00	0.00	3,153.99	0.00	0.00	3,077.83	3,077.83	76.16
A00300000	010301010201110201	1416	11,772.48	0.00	0.00	11,772.48	0.00	0.00	11,488.20	11,488.20	284.28
A00300000	010301010201110201	2111	2,250.00	0.00	0.00	2,250.00	0.00	0.00	925.00	925.00	1,325.00
A00300000	010301010201110201	2531	1,250.01	0.00	0.00	1,250.01	0.00	0.00	0.00	0.00	1,250.01
A00300000	010301010201110201	2611	23,499.99	0.00	0.00	23,499.99	0.00	0.00	12,641.31	12,641.31	10,858.68
A00300000	010301010201110201	3451	5,400.00	0.00	0.00	5,400.00	0.00	5,116.88	5,116.88	10,233.76	-4,833.76
A00300000	010301010201110201	3551	24,500.01	0.00	0.00	24,500.01	0.00	0.00	13,735.29	13,735.29	10,764.72
A00300000	010301010201110201	3721	3,500.01	0.00	0.00	3,500.01	0.00	0.00	5,713.00	5,713.00	-2,212.99
A00300000	010301010201110201	3751	8,250.00	0.00	0.00	8,250.00	0.00	0.00	12,302.00	12,302.00	-4,052.00
A00300000	010301010201110201	3822	10,474.80	0.00	0.00	10,474.80	0.00	0.00	3,103.00	3,103.00	7,371.80
A00300000	010301010201110201	3982	10,813.68	0.00	0.00	10,813.68	0.00	0.00	10,761.03	10,761.03	52.65
A00300000	010301010201110201	4411	27,223.65	0.00	0.00	27,223.65	0.00	0.00	105,591.84	105,591.84	-78,368.19
A00300000	010301010201110201	5111	30,800.00	0.00	0.00	30,800.00	0.00	0.00	29,764.00	29,764.00	1,036.00
A00300000	010301010201140101	2531	750.00	0.00	0.00	750.00	0.00	0.00	550.00	550.00	200.00
B00301000	020608040101110201	1131	143,590.50	0.00	0.00	143,590.50	0.00	0.00	138,388.50	138,388.50	5,202.00
B00301000	020608040101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00301000	020608040101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00301000	020608040101110201	1345	98,271.06	0.00	0.00	98,271.06	0.00	0.00	157,907.73	157,907.73	-59,636.67
B00301000	020608040101110201	1412	24,186.15	0.00	0.00	24,186.15	0.00	0.00	29,771.26	29,771.26	-5,585.11
B00301000	020608040101110201	1413	17,946.15	0.00	0.00	17,946.15	0.00	0.00	22,090.27	22,090.27	-4,144.12
B00301000	020608040101110201	1414	4,474.44	0.00	0.00	4,474.44	0.00	0.00	5,507.68	5,507.68	-1,033.24
B00301000	020608040101110201	1415	2,116.29	0.00	0.00	2,116.29	0.00	0.00	2,604.98	2,604.98	-488.69
B00301000	020608040101110201	1416	7,899.21	0.00	0.00	7,899.21	0.00	0.00	9,723.30	9,723.30	-1,824.09
B00301000	020608040101110201	2111	2,000.01	0.00	0.00	2,000.01	0.00	0.00	0.00	0.00	2,000.01

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B00301000	020608040101110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00301000	020608040101110201	3451	2,000.01	0.00	0.00	2,000.01	0.00	0.00	0.00	0.00	2,000.01
B00301000	020608040101110201	3751	3,500.01	0.00	0.00	3,500.01	0.00	0.00	1,484.00	1,484.00	2,016.01
B00301000	020608040101110201	3982	7,255.86	0.00	0.00	7,255.86	0.00	0.00	8,037.04	8,037.04	-781.18
B00308000	020608040101110201	1131	5,230.59	0.00	0.00	5,230.59	0.00	0.00	5,230.56	5,230.56	0.03
B00308000	020608040101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00308000	020608040101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00308000	020608040101110201	1345	6,696.60	0.00	0.00	6,696.60	0.00	0.00	6,696.60	6,696.60	0.00
B00308000	020608040101110201	1412	1,192.71	0.00	0.00	1,192.71	0.00	0.00	985.68	985.68	207.03
B00308000	020608040101110201	1413	885.00	0.00	0.00	885.00	0.00	0.00	731.37	731.37	153.63
B00308000	020608040101110201	1414	220.65	0.00	0.00	220.65	0.00	0.00	182.37	182.37	38.28
B00308000	020608040101110201	1415	104.37	0.00	0.00	104.37	0.00	0.00	86.25	86.25	18.12
B00308000	020608040101110201	1416	389.55	0.00	0.00	389.55	0.00	0.00	321.90	321.90	67.65
B00308000	020608040101110201	2111	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
B00308000	020608040101110201	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	5,439.51	5,439.51	560.49
B00308000	020608040101110201	3982	357.81	0.00	0.00	357.81	0.00	0.00	361.68	361.68	-3.87
B00308000	020608040106110201	1131	5,230.59	0.00	0.00	5,230.59	0.00	0.00	5,230.56	5,230.56	0.03
B00308000	020608040106110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00308000	020608040106110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00308000	020608040106110201	1345	6,696.60	0.00	0.00	6,696.60	0.00	0.00	6,696.60	6,696.60	0.00
B00308000	020608040106110201	1412	1,490.91	0.00	0.00	1,490.91	0.00	0.00	985.68	985.68	505.23
B00308000	020608040106110201	1413	885.00	0.00	0.00	885.00	0.00	0.00	731.37	731.37	153.63
B00308000	020608040106110201	1414	220.65	0.00	0.00	220.65	0.00	0.00	182.37	182.37	38.28
B00308000	020608040106110201	1415	104.37	0.00	0.00	104.37	0.00	0.00	86.25	86.25	18.12
B00308000	020608040106110201	1416	389.55	0.00	0.00	389.55	0.00	0.00	321.90	321.90	67.65
B00308000	020608040106110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00308000	020608040106110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00308000	020608040106110201	3982	357.81	0.00	0.00	357.81	0.00	0.00	361.68	361.68	-3.87
B00308000	020608060103110201	1131	5,230.59	0.00	0.00	5,230.59	0.00	0.00	5,230.56	5,230.56	0.03
B00308000	020608060103110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00308000	020608060103110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA MUNICIPAL DIF DE IXTAPAN DEL ORO 3110

ACUMULADO AL MES, DEL: 01/01/2024 AL 31/03/2024

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B00308000	020608060103110201	1345	6,696.60	0.00	0.00	6,696.60	0.00	0.00	6,696.60	6,696.60	0.00
B00308000	020608060103110201	1412	1,490.91	0.00	0.00	1,490.91	0.00	0.00	985.68	985.68	505.23
B00308000	020608060103110201	1413	885.00	0.00	0.00	885.00	0.00	0.00	731.37	731.37	153.63
B00308000	020608060103110201	1414	220.66	0.00	0.00	220.66	0.00	0.00	182.37	182.37	38.29
B00308000	020608060103110201	1415	104.37	0.00	0.00	104.37	0.00	0.00	86.25	86.25	18.12
B00308000	020608060103110201	1416	389.55	0.00	0.00	389.55	0.00	0.00	321.90	321.90	67.65
B00308000	020608060103110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00308000	020608060103110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00308000	020608060103110201	3982	357.81	0.00	0.00	357.81	0.00	0.00	361.68	361.68	-3.87
B00310000	020301010201110201	1131	40,500.00	0.00	0.00	40,500.00	0.00	0.00	78,702.30	78,702.30	-38,202.30
B00310000	020301010201110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00310000	020301010201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00310000	020301010201110201	1345	78,764.46	0.00	0.00	78,764.46	0.00	0.00	104,112.72	104,112.72	-25,348.26
B00310000	020301010201110201	1412	11,926.44	0.00	0.00	11,926.44	0.00	0.00	18,281.49	18,281.49	-6,355.05
B00310000	020301010201110201	1413	8,849.43	0.00	0.00	8,849.43	0.00	0.00	13,564.86	13,564.86	-4,715.43
B00310000	020301010201110201	1414	2,206.38	0.00	0.00	2,206.38	0.00	0.00	3,382.08	3,382.08	-1,175.70
B00310000	020301010201110201	1415	1,043.55	0.00	0.00	1,043.55	0.00	0.00	1,599.63	1,599.63	-556.08
B00310000	020301010201110201	1416	3,895.17	0.00	0.00	3,895.17	0.00	0.00	5,970.75	5,970.75	-2,075.58
B00310000	020301010201110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00310000	020301010201110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00310000	020301010201110201	3982	3,577.95	0.00	0.00	3,577.95	0.00	0.00	3,797.27	3,797.27	-219.32
B00310000	020301010202110201	1131	5,230.59	0.00	0.00	5,230.59	0.00	0.00	5,230.56	5,230.56	0.03
B00310000	020301010202110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00310000	020301010202110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00310000	020301010202110201	1345	6,696.60	0.00	0.00	6,696.60	0.00	0.00	6,696.60	6,696.60	0.00
B00310000	020301010202110201	1412	1,490.91	0.00	0.00	1,490.91	0.00	0.00	985.68	985.68	505.23
B00310000	020301010202110201	1413	885.00	0.00	0.00	885.00	0.00	0.00	731.37	731.37	153.63
B00310000	020301010202110201	1414	220.65	0.00	0.00	220.65	0.00	0.00	182.37	182.37	38.28
B00310000	020301010202110201	1415	104.37	0.00	0.00	104.37	0.00	0.00	86.25	86.25	18.12
B00310000	020301010202110201	1416	389.55	0.00	0.00	389.55	0.00	0.00	321.90	321.90	67.65
B00310000	020301010202110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00

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AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B00310000	020301010202110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00310000	020301010202110201	3982	357.81	0.00	0.00	357.81	0.00	0.00	361.68	361.68	-3.87
B00311000	020506030101110201	1131	20,922.30	0.00	0.00	20,922.30	0.00	0.00	10,461.18	10,461.18	10,461.12
B00311000	020506030101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00311000	020506030101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00311000	020506030101110201	1345	11,555.07	0.00	0.00	11,555.07	0.00	0.00	8,905.74	8,905.74	2,649.33
B00311000	020506030101110201	1412	3,247.74	0.00	0.00	3,247.74	0.00	0.00	1,692.57	1,692.57	1,555.17
B00311000	020506030101110201	1413	2,409.81	0.00	0.00	2,409.81	0.00	0.00	1,255.89	1,255.89	1,153.92
B00311000	020506030101110201	1414	600.84	0.00	0.00	600.84	0.00	0.00	313.11	313.11	287.73
B00311000	020506030101110201	1415	284.19	0.00	0.00	284.19	0.00	0.00	148.11	148.11	136.08
B00311000	020506030101110201	1416	1,060.71	0.00	0.00	1,060.71	0.00	0.00	552.78	552.78	507.93
B00311000	020506030101110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00311000	020506030101110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00311000	020506030101110201	3982	974.31	0.00	0.00	974.31	0.00	0.00	723.36	723.36	250.95
B00311000	020506030101140101	2211	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00311000	020506030102110201	1131	20,922.30	0.00	0.00	20,922.30	0.00	0.00	10,461.18	10,461.18	10,461.12
B00311000	020506030102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00311000	020506030102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00311000	020506030102110201	1345	11,555.07	0.00	0.00	11,555.07	0.00	0.00	8,905.74	8,905.74	2,649.33
B00311000	020506030102110201	1412	3,247.74	0.00	0.00	3,247.74	0.00	0.00	1,692.57	1,692.57	1,555.17
B00311000	020506030102110201	1413	2,409.81	0.00	0.00	2,409.81	0.00	0.00	1,255.89	1,255.89	1,153.92
B00311000	020506030102110201	1414	600.84	0.00	0.00	600.84	0.00	0.00	313.11	313.11	287.73
B00311000	020506030102110201	1415	284.19	0.00	0.00	284.19	0.00	0.00	148.11	148.11	136.08
B00311000	020506030102110201	1416	1,060.71	0.00	0.00	1,060.71	0.00	0.00	552.78	552.78	507.93
B00311000	020506030102110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00311000	020506030102110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00311000	020506030102110201	3982	974.31	0.00	0.00	974.31	0.00	0.00	723.36	723.36	250.95
B00312000	020608040103110201	1131	38,922.30	0.00	0.00	38,922.30	0.00	0.00	18,000.00	18,000.00	20,922.30
B00312000	020608040103110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00312000	020608040103110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00312000	020608040103110201	1345	17,374.92	0.00	0.00	17,374.92	0.00	0.00	12,076.20	12,076.20	5,298.72

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AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B00312000	020608040103110201	1412	5,629.71	0.00	0.00	5,629.71	0.00	0.00	3,007.62	3,007.62	2,622.09
B00312000	020608040103110201	1413	4,177.26	0.00	0.00	4,177.26	0.00	0.00	2,231.64	2,231.64	1,945.62
B00312000	020608040103110201	1414	1,041.51	0.00	0.00	1,041.51	0.00	0.00	556.38	556.38	485.13
B00312000	020608040103110201	1415	492.60	0.00	0.00	492.60	0.00	0.00	261.96	261.96	230.64
B00312000	020608040103110201	1416	1,838.67	0.00	0.00	1,838.67	0.00	0.00	982.26	982.26	856.41
B00312000	020608040103110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00312000	020608040103110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00312000	020608040103110201	3982	1,688.91	0.00	0.00	1,688.91	0.00	0.00	1,928.68	1,928.68	-239.77
B00313000	020605010105110201	1131	20,922.30	0.00	0.00	20,922.30	0.00	0.00	20,922.30	20,922.30	0.00
B00313000	020605010105110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00313000	020605010105110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00313000	020605010105110201	1345	13,522.86	0.00	0.00	13,522.86	0.00	0.00	17,899.47	17,899.47	-4,376.61
B00313000	020605010105110201	1412	3,444.51	0.00	0.00	3,444.51	0.00	0.00	3,462.48	3,462.48	-17.97
B00313000	020605010105110201	1413	2,555.82	0.00	0.00	2,555.82	0.00	0.00	2,569.16	2,569.16	-13.34
B00313000	020605010105110201	1414	637.23	0.00	0.00	637.23	0.00	0.00	640.57	640.57	-3.34
B00313000	020605010105110201	1415	301.41	0.00	0.00	301.41	0.00	0.00	302.96	302.96	-1.55
B00313000	020605010105110201	1416	1,124.97	0.00	0.00	1,124.97	0.00	0.00	1,130.84	1,130.84	-5.87
B00313000	020605010105110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00313000	020605010105110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00313000	020605010105110201	3982	1,033.26	0.00	0.00	1,033.26	0.00	0.00	1,446.75	1,446.75	-413.49
B00314000	020608020102110201	1131	20,922.30	0.00	0.00	20,922.30	0.00	0.00	10,461.18	10,461.18	10,461.12
B00314000	020608020102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020102110201	1345	9,888.09	0.00	0.00	9,888.09	0.00	0.00	7,843.41	7,843.41	2,044.68
B00314000	020608020102110201	1412	3,081.03	0.00	0.00	3,081.03	0.00	0.00	1,684.37	1,684.37	1,396.66
B00314000	020608020102110201	1413	2,286.12	0.00	0.00	2,286.12	0.00	0.00	1,249.80	1,249.80	1,036.32
B00314000	020608020102110201	1414	570.00	0.00	0.00	570.00	0.00	0.00	311.60	311.60	258.40
B00314000	020608020102110201	1415	269.58	0.00	0.00	269.58	0.00	0.00	147.38	147.38	122.20
B00314000	020608020102110201	1416	1,006.26	0.00	0.00	1,006.26	0.00	0.00	550.12	550.12	456.14
B00314000	020608020102110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00314000	020608020102110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51

SISTEMA MUNICIPAL DIF DE IXTAPAN DEL ORO 3110

ACUMULADO AL MES, DEL: 01/01/2024 AL 31/03/2024

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B00314000	020608020102110201	3982	924.30	0.00	0.00	924.30	0.00	0.00	749.96	749.96	174.34
B00314000	020608020201110201	1131	20,922.30	0.00	0.00	20,922.30	0.00	0.00	10,461.18	10,461.18	10,461.12
B00314000	020608020201110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020201110201	1345	9,888.09	0.00	0.00	9,888.09	0.00	0.00	7,843.41	7,843.41	2,044.68
B00314000	020608020201110201	1412	3,081.03	0.00	0.00	3,081.03	0.00	0.00	1,684.37	1,684.37	1,396.66
B00314000	020608020201110201	1413	2,286.12	0.00	0.00	2,286.12	0.00	0.00	1,249.80	1,249.80	1,036.32
B00314000	020608020201110201	1414	570.00	0.00	0.00	570.00	0.00	0.00	311.60	311.60	258.40
B00314000	020608020201110201	1415	269.58	0.00	0.00	269.58	0.00	0.00	147.38	147.38	122.20
B00314000	020608020201110201	1416	1,006.26	0.00	0.00	1,006.26	0.00	0.00	550.12	550.12	456.14
B00314000	020608020201110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00314000	020608020201110201	2611	750.00	0.00	0.00	750.00	0.00	0.00	1,685.51	1,685.51	-935.51
B00314000	020608020201110201	3982	924.30	0.00	0.00	924.30	0.00	0.00	749.96	749.96	174.34
B00314000	020608020301110201	1131	20,922.30	0.00	0.00	20,922.30	0.00	0.00	10,461.18	10,461.18	10,461.12
B00314000	020608020301110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020301110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020301110201	1345	9,888.09	0.00	0.00	9,888.09	0.00	0.00	7,843.41	7,843.41	2,044.68
B00314000	020608020301110201	1412	3,081.03	0.00	0.00	3,081.03	0.00	0.00	1,684.37	1,684.37	1,396.66
B00314000	020608020301110201	1413	2,286.12	0.00	0.00	2,286.12	0.00	0.00	1,249.80	1,249.80	1,036.32
B00314000	020608020301110201	1414	570.00	0.00	0.00	570.00	0.00	0.00	311.60	311.60	258.40
B00314000	020608020301110201	1415	269.58	0.00	0.00	269.58	0.00	0.00	147.38	147.38	122.20
B00314000	020608020301110201	1416	1,006.26	0.00	0.00	1,006.26	0.00	0.00	550.12	550.12	456.14
B00314000	020608020301110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00314000	020608020301110201	2611	750.00	0.00	0.00	750.00	0.00	-1,685.51	3,371.02	1,685.51	-935.51
B00314000	020608020301110201	3982	924.30	0.00	0.00	924.30	0.00	-749.96	1,499.92	749.96	174.34
B00314000	020608020302110201	1131	20,922.30	0.00	0.00	20,922.30	0.00	0.00	10,461.18	10,461.18	10,461.12
B00314000	020608020302110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020302110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020302110201	1345	9,888.09	0.00	0.00	9,888.09	0.00	0.00	7,843.41	7,843.41	2,044.68
B00314000	020608020302110201	1412	3,081.03	0.00	0.00	3,081.03	0.00	0.00	1,684.37	1,684.37	1,396.66
B00314000	020608020302110201	1413	2,286.12	0.00	0.00	2,286.12	0.00	0.00	1,249.80	1,249.80	1,036.32

SISTEMA MUNICIPAL DIF DE IXTAPAN DEL ORO 3110

ACUMULADO AL MES, DEL: 01/01/2024 AL 31/03/2024

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B00314000	020608020302110201	1414	570.00	0.00	0.00	570.00	0.00	0.00	311.60	311.60	258.40
B00314000	020608020302110201	1415	269.58	0.00	0.00	269.58	0.00	0.00	147.38	147.38	122.20
B00314000	020608020302110201	1416	1,006.26	0.00	0.00	1,006.26	0.00	0.00	550.12	550.12	456.14
B00314000	020608020302110201	2111	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
B00314000	020608020302110201	2611	750.00	0.00	0.00	750.00	0.00	1,685.51	0.00	1,685.51	-935.51
B00314000	020608020302110201	3982	924.30	0.00	0.00	924.30	0.00	749.95	0.00	749.95	174.35
C00306000	010502020401110101	3531	568.50	0.00	0.00	568.50	0.00	0.00	0.00	0.00	568.50
C00306000	010502020401110201	1131	20,922.00	0.00	0.00	20,922.00	0.00	0.00	0.00	0.00	20,922.00
C00306000	010502020401110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	1345	76,170.30	0.00	0.00	76,170.30	0.00	0.00	73,444.14	73,444.14	2,726.16
C00306000	010502020401110201	1412	9,709.23	0.00	0.00	9,709.23	0.00	0.00	6,643.95	6,643.95	3,065.28
C00306000	010502020401110201	1413	7,204.26	0.00	0.00	7,204.26	0.00	0.00	4,929.80	4,929.80	2,274.46
C00306000	010502020401110201	1414	1,796.22	0.00	0.00	1,796.22	0.00	0.00	1,229.14	1,229.14	567.08
C00306000	010502020401110201	1415	849.57	0.00	0.00	849.57	0.00	0.00	581.35	581.35	268.22
C00306000	010502020401110201	1416	3,171.03	0.00	0.00	3,171.03	0.00	0.00	2,169.92	2,169.92	1,001.11
C00306000	010502020401110201	2111	17,499.99	0.00	0.00	17,499.99	0.00	0.00	1,972.00	1,972.00	15,527.99
C00306000	010502020401110201	3141	2,499.99	0.00	0.00	2,499.99	0.00	0.00	2,507.00	2,507.00	-7.01
C00306000	010502020401110201	3331	36,800.00	0.00	0.00	36,800.00	0.00	0.00	36,500.00	36,500.00	300.00
C00306000	010502020401110201	3341	6,249.99	0.00	0.00	6,249.99	0.00	0.00	32,000.00	32,000.00	-25,750.01
C00306000	010502020401110201	3411	1,125.00	0.00	0.00	1,125.00	0.00	0.00	1,108.18	1,108.18	16.82
C00306000	010502020401110201	3721	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
C00306000	010502020401110201	3982	2,913.00	0.00	0.00	2,913.00	0.00	-0.01	3,376.97	3,376.96	-463.96
C00306000	010502020401140101	2611	3,018.12	0.00	0.00	3,018.12	0.00	-0.01	3,932.86	3,932.85	-914.73
TOTALES			1,691,867.09	0.00	0.00	1,691,867.09	0.00	5,116.85	1,701,094.08	1,706,210.93	-14,343.84